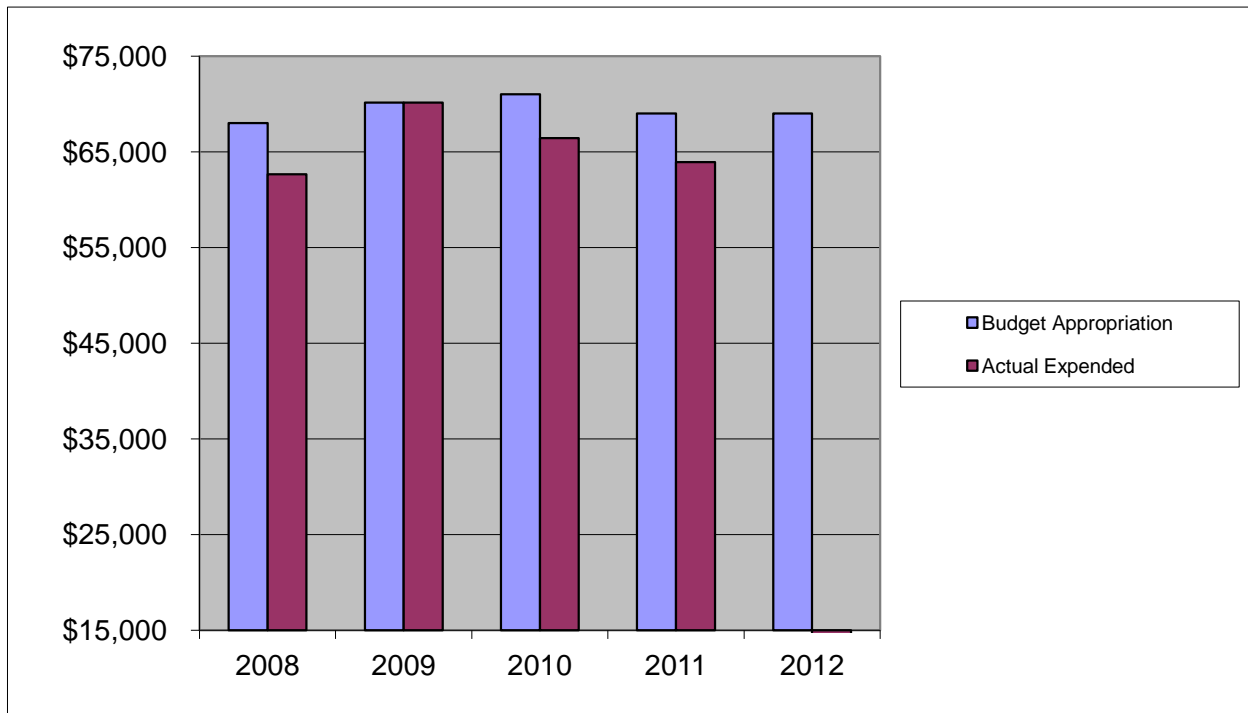


Musconetcong Sewer Authority

Expenses

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 68,000.00	\$ 70,150.00	\$ 71,000.00	\$ 69,000.00	\$ 69,000.00
Actual Expended	\$ 62,663.83	\$ 70,150.00	\$ 66,438.85	\$ 63,914.32	\$ -
Difference (App. - Exp.)	\$ 5,336.17	\$ -	\$ 4,561.15	\$ 5,085.68	\$ 69,000.00
% Expended	92.2%	100.0%	93.6%	92.6%	0.0%
Total Budget Approp.	\$ 9,563,956	\$ 10,082,143	\$ 10,185,747	\$ 10,438,897	\$ 10,374,358
% of Total Budget Approp.	0.71%	0.70%	0.70%	0.66%	0.67%
Five Year Average (Mean) Budget Appropriation:					\$ 69,430.00
Four Year Average (Mean) Budget Expended:					\$ 65,791.75
Difference:					\$ 3,638.25



2011 BUDGET APPROPRIATION:	\$ 69,000
2010 Budget Appropriation	\$ 69,000
\$ Change	\$ -
% Change:	0.0%

2011 Budget Appropriation	\$ 69,000
2007 Budget Appropriation	\$ 68,000
\$ Change	\$ 1,000
% Change	1.5%